

NVBA
2021 Profit & Loss Budget by Class
 January through December 2021

	NVBA Collective	Other	Unit Game	TOTAL
	Jan - Dec 21	Jan - Dec 21	Jan - Dec 21	Jan - Dec 21
Ordinary Income/Expense				
Income				
20200 · Other Unit game income				
20201 · BBO Collective	47,400.00			47,400.00
20202 · Support Your Club			1,800.00	1,800.00
Total 20200 · Other Unit game income	47,400.00		1,800.00	49,200.00
80000 · Membership Income		5,700.00		5,700.00
80100 · Other Income		0.00		0.00
80200 · Interest Income		372.00		372.00
Total Income	47,400.00	6,072.00	1,800.00	55,272.00
Gross Profit	47,400.00	6,072.00	1,800.00	55,272.00
Expense				
30000 · Unit game free plays	240.00			240.00
30400 · Unit game directors and caddies				
30461 · BBO Collective Director	24,000.00			24,000.00
30598 · Holiday Bonuses		700.00		700.00
Total 30400 · Unit game directors and caddies	24,000.00	700.00		24,700.00
30600 · Unit Game - ACBL Fees	13,920.00			13,920.00
30800 · Unit Game Administrative Fee	720.00			720.00
90100 · Misc Board expenses				
90110 · Administrative Expenses		400.00		400.00
90140 · Equipment and Supplies		240.00		240.00
90100 · Misc Board expenses - Other		600.00		600.00
Total 90100 · Misc Board expenses		1,240.00		1,240.00
90200 · Insurance		398.00		398.00
90300 · Membership secretary		600.00		600.00
90400 · Other membership expenses		0.00		0.00
90450 · Website Expense		672.00		672.00
90475 · Computer expense		0.00		0.00
90500 · Newsletter printing		1,200.00		1,200.00
90600 · Newsletter-layout		0.00		0.00
90750 · Marketing		284.00		284.00
90800 · Education		0.00		0.00
91200 · Charity		1,850.00		1,850.00
Total Expense	38,880.00	6,944.00		45,824.00
Net Ordinary Income	8,520.00	-872.00	1,800.00	9,448.00
Other Income/Expense		0.00		0.00
Net Income	8,520.00	-872.00	1,800.00	9,448.00